Leadership Education and Athletics in Partnership
31 Jefferson Street  New Haven CT 06511 4947
203 773-0770
development@leapforkids.org
http://www.leapforkids.org

CEO/Executive Director:  Mr. Henry Fernandez
Board Chair:  Ed Cleary
Company Affiliation:  T.M. Byxbe Company

Type of Organization:  Youth Development Programs
Mission Statement:  LEAP’s mission is to develop the strengths and talents of young leaders who create and implement year-round, community- and school-based programming designed to achieve positive academic and social outcomes for children living in high poverty urban n...(See Profile for more information)
Impact Statement:  Accomplishments:
Each fall, spring, and summer, LEAP serves up to 500 children ages 7-12 and 100 teens ages 13-15; and trains and employs up to 110 New Haven public high school and college students as counselors. In 2019, LEAP served over 1000 unduplicated you...(See Profile for more information)

Full-time Staff:  20
Volunteers:  50
(excludes part-time staff)

Programs
LEAP Children’s Program
LEAP Youth Development Program
LEAP Computer Science: Learning to Code
LEAP Aquatics Program

Projected Revenue:  $2,513,328.00
Projected Expenses:  $2,513,328.00

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>2018</th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue</td>
<td>$2,176,747</td>
<td>$1,837,557</td>
<td>$2,645,704</td>
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<tr>
<td>Total Expenses</td>
<td>$1,863,069</td>
<td>$2,331,529</td>
<td>$2,057,406</td>
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