Programs, Community Support and Outreach

- Awarded a grant from the State of CT Court Supported Services Division to provide services for probationers with mental health and addiction issues. Implemented an Intensive Outpatient Program and multiple new group support programs.

- Continued agency leadership in the CommunCare partnership which operates the following programs: South Central Crisis Service, Community Supported Beds, Tobacco Cessation, Latino Behavioral Health, and Health Management Strategies for Recovery (HMSR) and the Technology Consortium awarded by Connecticut’s office of Policy and Management.

- Mental Health First Aid training provided this year for over 100 people from throughout the state, including school nurses and psychologists and other education professionals, first responders, human resource professionals, senior housing workers, public health workers and municipal employees.

- Folks on Spokes – Folks on Foot ride and walk for mental health once again attracted 500 participants, dozens of volunteers and media attention to raise awareness and nearly $25,000 for Bridges’ programs and services.

Bridges is a multi-disciplinary behavioral health and substance abuse recovery organization that has been providing services to adults, children and families since 1957. Our service area covers a total population of over 240,000 in Milford, Orange, West Haven, and for some services, several surrounding communities.

Bridges’ mission is provide a broad range of community-based behavioral and healthcare services to the residents of our area. We respond effectively to the needs of adults, children and families with a comprehensive range of prevention, mental health and addiction recovery programs. We are committed to creating a Healthcare Home for all the people we serve.

Facilities

- A successful capital campaign, including funding from individuals, foundations, corporations, state and municipal funding enabled us to complete construction and open the Moses M. Malkin Center, the new portal to services at Bridges. With enhanced reception and waiting areas, updated offices and meeting rooms for private appointments and group services, our clients are welcomed into a bright new environment when they visit Bridges.

- The growth of intensive in-home programs for children and families, (IICAPS and IFP) necessitated a move of program staff to 500 Blc Drive, Milford to accommodate increased space needs.

- Genoa Pharmacy was approved to operate onsite at Bridges to provide specialized pharmacy service to behavioral health clients. This service will help clients better manage their medications.

Technology

- E-prescribing software became embedded in our certified Electronic Health Record, allowing for continued move towards meeting Meaningful Use criteria, designed to create interoperability between providers of all consumers.
$1,000 and up
The Community Foundation for Greater New Haven
Ms. Zelia Creoika
Mr. John DePalm
The Milford Bank

$1,000 to $4,999
Archbishop of Hartford
Child Health & Development Institute
Cilene Benczk, LLC
Community Relations
Discovery Support System
Denon Rotary Club
Elibet & Mel Louckes Foundation
Fremont A. DeLucia Foundation, Inc.
Gaffney, Bennett & Associates, Inc.
Genoa Healthtrust
K. Dostert Klauser
K. Debra Koester
Kindred Community Foundation
Orange Hill Country Club
Dr. James Phillips
R. Dick & Rhoda Schneider, RR&G, LLC
Ms. Kathleen Sheahan
Mr. Mark Story
Wells Fargo Bank
Arthur M. and Hild C. Wold

$5,000 to $9,999
Anonnamaya
Barnett Outdoor Communications
Ms. Sarah L. McGil
Gary Jean and Waterton Management
Pepico Corporation
Rose & Herrmann, Inc.
Street Smart Ventures

$50,000 to $99,999
Anonymous
Robert and Mary Bradley
Carroll Curci, CPM & More LLC
Dr. Tim and Debra Dathe
Gailtry Specialty Healthcare
H. Thomas and K部件
Ms. Christine F. Leturque
Ms. Patricia Leake
Milford Pediatric Group
Nuppini Winans Inc
Ms. Jane Shelton
Soda Construction Company

$250 to $499
Dr. Sandra Kerwin-Stemp
Mr. Robert D. Byrdsong
Cohen & Witt, RTC
Consumed Citizens for People with Disabilities
CUP, LLC
Curtis D. and C. Trenton Harper Foundation, Inc.
Disciples of Jesus
Downtown Hartford
Federated Horticulturists
Mr. Terri Greene
Mr. Shannon Green
Harvey & Barbara Horses
Mr. Claud Jacobs
Mrs. Margaret Jensen
Kawano Club of Milford
Lamia, Atheriosk & Faus, PC
Ms. Mary McDonald
Frank & Gaudia Matthews
Ms. Rachel L. Merry
Milford Barr Company, Inc.
Milford Oyster Festival
Charles & Janet Montemurro
Stephen G. & Carolyn McMurphy
Mrs. Alice Newby
Power Hour Milford LLC
Naps Plumbing & Heating
Saranac Mechanical Services, Inc.
Sensile Care Cosmetic & Family Dentistry
Mr. William Stadler
Southern Connecticut State University

$1,000 to $2,499
AT&T
Ms. Kathleen M. Szurczewski
Bolton, Mark & Orvin
Strahan & Sander, L. Berman
Mr. Robert Y. Blake
Cafe Atlantic
Caldwell Industries/Levant
Cody-Whitney Funeral Home
Mr. Alan Cohen
Community Health Resources, Inc.
Connecticut Orthopaedic Specialists
Courtney Hinds
Mr. Ken J. Cusumano
Ms. Barbara D'Amato
Ms. Cynthia Dool
Dreyer Professional Recruiters, Inc.
Employees Reference Source, Inc.
Mr. John & Susan E. Epton
Dr. David Estepo
Exitus Training Institute
Mr. Immanuel Fajga
Mr. Jorge Andrade Garcia
Mr. Fabio Garcia
Ms. Marcella Hochstiz
Ms. Brenda Howley
Huntwy, Saginaw, Stetson & Knuff, LLC
Ms. Katherine C. Jacob
Dr. Tara Kean
Mr. Devin Keyes
Dr. Donna Komesarik
Attorney Roger K. Gligar
Ms. Michelle Laffey
Mark E. & Elaine E. Laffey
Jeffrey K. & Ann L. Larrer
Lamy Dental Group
Milford Photo Inc
Milford Veneer Manufacturers Institute
Northeastern Connecticut
Corp.
Dr. Perry Olenski
Oyster River Presbyterian
Ms. Susan W. Breen
Mr. Dinner C. Pleban
Mr. Juan Rojo
Rob & Janet Hust
Ms. Phyllis Solomon
Mr. Frank Sanborn
Dr. Marty Schwartzman, Ph.D.
Hart, Steven & Shira Shkolnik
Ms. Antoinette Tyndall
Mr. Patrick Wiltcote
West River Health Care Center
Dr. & Mrs. Michael & Meryl Wallman

We apologize for any errors of omission. For corrections please contact Mary Stockman, Director, Fund Development & Communications — mstockman@bridgets4ct.org
Fiscal Year 2014 Financial Overview

Statement of Activities

<table>
<thead>
<tr>
<th>Changes in Unrestricted Net Assets</th>
<th>Program Funds</th>
<th>Designated Funds</th>
<th>2014</th>
<th>2013</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Support and Revenue</td>
<td>13,039,210</td>
<td>212,223</td>
<td>13,251,433</td>
<td>13,766,802</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>13,353,127</td>
<td>324,933</td>
<td>13,678,119</td>
<td>13,384,975</td>
</tr>
<tr>
<td>Increase (decrease) in unrestricted net assets</td>
<td>(313,917)</td>
<td>(117,770)</td>
<td>(426,686)</td>
<td>381,877</td>
</tr>
<tr>
<td>Increase (decrease) in temporarily restricted net assets</td>
<td>(37,105)</td>
<td>(21,947)</td>
<td>59,052</td>
<td>98,370</td>
</tr>
<tr>
<td>Increase in permanently restricted net assets</td>
<td>—</td>
<td>42,265</td>
<td>42,265</td>
<td>52,096</td>
</tr>
<tr>
<td>Change in net assets</td>
<td>(351,022)</td>
<td>(92,452)</td>
<td>(443,474)</td>
<td>532,343</td>
</tr>
<tr>
<td>Net assets, beginning of the year</td>
<td>(20,979)</td>
<td>2,732,843</td>
<td>2,711,864</td>
<td>2,179,521</td>
</tr>
<tr>
<td>Net assets, end of the year</td>
<td>(372,001)</td>
<td>2,640,391</td>
<td>2,268,390</td>
<td>2,711,864</td>
</tr>
</tbody>
</table>

Number Served

In FY14 2,461 individuals received direct services, including:

- 828 Adults
- 1533 Children (up to age 18)

- 2,855 family members and other natural supports were seen in treatment of clients receiving direct services
- 5,990 individuals were served in non-treatment programs including prevention and school-based forums and community outreach and engagement initiatives

In all, Bridges touched the lives of 11,306 individuals in our community in 2014.
Bridges is accredited by the Commission on Accreditation for Rehabilitative Facilities (CARF) for its clinical programs, community support services, residential programs and intensive family-based services.

**Bridges is supported by and receives funding from the following entities:**

- Federal funding from the Substance Abuse and Mental Health Services Administration.
- State funding from:
  - Department of Mental Health & Addiction Services
  - Department of Children & Families
  - Department of Education
  - Department of Public Health
  - Department of Social Services
  - Department of Developmental Services
- Local funding from the City of Milford, Town of Orange and City of West Haven and the Milford United Way.

*Bridges is licensed by the CT Dept. of Children & Families and CT Dept. of Public Health.*

941 - 949 Bridgeport Ave, Milford, CT 06460  
(203) 878-6265