Creative Arts Workshop
80 Audubon Street  New Haven CT 06510
203 562-4927
development@creativeartsworkshop.org
www.creativeartsworkshop.org

CEO/Executive Director:  Anne Coates
Board Chair:  Joy Ford
Company Affiliation:  Urban Planner, City of New Haven (retired)

Type of Organization:  Arts Education

Mission Statement:  Creative Arts Workshop (CAW) is an educational and cultural resource center devoted to fostering creativity through participation in, appreciation of and leadership in the visual arts in the Greater New Haven area. Creative Arts Workshop affirms(...)See Profile for more information

Impact Statement:  ACCOMPLISHMENTS  Internal Stabilization  Over the last year, CAW has:  --controlled expenses and increased revenues, ending year with a surplus (the 2nd consecutive year)--established a new endowment and cash reserve fund, with pledges to FY22  --exercised diligence to understand our business and (...See Profile for more information)

Full-time Staff:  2
Volunteers:  35
(excludes part-time staff)

Programs
The Artists @ CAW
The Professionals @ CAW
The Galleries @ CAW
The School @ CAW
The Studios @ CAW
The Store @ CAW

Projected Revenue:  $908,668.00
Projected Expenses:  $893,668.00

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>2018</th>
<th>2017</th>
<th>2016</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue</td>
<td>$950,602</td>
<td>$657,597</td>
<td>$708,016</td>
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<tr>
<td>Total Expenses</td>
<td>$735,037</td>
<td>$754,217</td>
<td>$779,314</td>
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