Columbus House
586 Ella T. Grasso Blvd  New Haven CT 06519
203 401-4400
info@columbushouse.org
www.columbushouse.org

CEO/Executive Director:  Cynthia  Fox
Board Chair:  Rudy  Zimmerman
Company Affiliation:  Bayer Pharmaceuticals (retired)

Type of Organization:  Homeless Shelters
Mission Statement:  To serve people who are homeless or at risk of becoming homeless, by providing shelter and housing and by fostering their personal growth and independence.
Impact Statement:  Client Outcomes: In 2019, 99% of Permanent Supportive Housing clients maintained or improved their living situation and 82% of Rapid Re-Housing clients remain housed within twelve months of exiting to permanent housing. Medical Respite: The Medical Respite Program, opened in October 2013, provides 1(...See Profile for more information)

Full-time Staff:  151
Volunteers:  1000
(excludes part-time staff)

A Great Opportunity
The Alison Cunningham Growth & Independence Fund will be used to ensure that those experiencing homelessness will always have a safe haven while also providing the resources needed to create innovative new programs, take advantage of opportunities that come our way and to acquire property in order to increase the availability of safe, affordable housing for those who currently have no place to call home.Here are just a few examples of programs and initiatives that would not have been possible without a solid funding base in place:The acquisition of the Middlesex Family Shelter which provides 7 units of shelter for families with childrenThe Jim Vlock Building Project in collaboration with the Yale School of Architecture which will result in the construction of 11 new units of affordable housing by 2021The acquisition of the Wallingford Emergency ShelterThe acquisition of Peterson Properties in Middletown which offers 27 units of affordable housingThe creation of the Hamden Warming Center in partnership with the Town of HamdenThe acquisition and build-out of the new Men’s Seasonal Overflow Shelter in New HavenThe acquisition of the Middletown Warming Center in partnership with the Town of MiddletownNone of these initiatives or the many others that were launched by Columbus House over the past 21 years would be possible without your willingness to make a meaningful investment in our work. The Alison Cunningham Growth & Independence Fund will ensure that we continue to have the financial resources in place to think creatively about how we manage our programs, quickly seize opportunities and continue working toward a day when homelessness as we know it no longer exists.

In partnership with the Yale School of Architecture, Columbus House is designing and building 5 modularly-constructed houses over a 5 year period to be occupied by individuals and families experiencing homelessness. The houses, designed with input from homeless and formerly homeless clients, are constructed out of sustainable building materials including concrete flooring, metal roofing, LED lighting, solar panels, and energy efficient windows. Each will be built on a formerly vacant lot in low-income neighborhoods throughout the city of New Haven, CT. We have completed two duplexes and one triplex to date and are in the process of securing another vacant lot for the fourth home, which will be completed by the end of 2020. Each property will be owned by Columbus House and leased to clients moving out of homelessness and who are in need of permanent supportive housing. Ongoing support services will be provided by Columbus House case managers to ensure that all tenants remain stably housed.

A Great Opportunity Ending Date 31 2020
Programs
Shelters
Transitional Housing
Housing Services
Outreach Services

Projected Revenue: $12,801,568.00
Projected Expenses: $12,269,507.00

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>2019</th>
<th>2018</th>
<th>2017</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue</td>
<td>$12,250,496</td>
<td>$11,930,636</td>
<td>$11,657,915</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$12,195,179</td>
<td>$11,782,304</td>
<td>$12,177,037</td>
</tr>
</tbody>
</table>